

AP_DOCUMENT

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	01_100	Executive Office	000	General Fund (Direct)	\$7,183,839
13	01_100	Executive Office	002	Fees and Self-generated Revenues	\$2,597,382
13	01_100	Executive Office	003	Interagency Transfers	\$2,632,811
13	01_100	Executive Office	006	Federal Funds	\$1,158,419
13	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$202,392
13	01_100	Executive Office	100	Administrative	\$12,032,165
13	01_100	Executive Office	300	Coastal Activities	\$1,742,678
					\$13,774,843
13	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
13	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
13	01_101	Indian Affairs	100	Administrative	\$1,288,529
					\$1,288,529
13	01_102	Inspector General	000	General Fund (Direct)	\$1,823,310
13	01_102	Inspector General	006	Federal Funds	\$5,330
13	01_102	Inspector General	100	Office of Inspector General	\$1,828,640
					\$1,828,640
13	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,404,427
13	01_103	Mental Health Adv	003	Interagency Transfers	\$174,555
13	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$331,431
13	01_103	Mental Health Adv	100	Administrative	\$2,910,413
					\$2,910,413
13	01_106	LA Tax Commission	000	General Fund (Direct)	\$3,103,261
13	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$745,267
13	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,848,528
					\$3,848,528
13	01_107	DOA	000	General Fund (Direct)	\$63,909,007
13	01_107	DOA	002	Fees and Self-generated Revenues	\$32,845,804
13	01_107	DOA	003	Interagency Transfers	\$329,565,546
13	01_107	DOA	006	Federal Funds	\$1,551,930,671
13	01_107	DOA	V26	Energy Performance Contracting Fund	\$240,000
13	01_107	DOA	V29	State Emergency Response Fund	\$1,000,000
13	01_107	DOA	100	Executive Administration	\$113,357,617
13	01_107	DOA	300	Community Development Block Grant	\$1,826,418,244
13	01_107	DOA	A00	Auxiliary Account	\$39,715,167
					\$1,979,491,028
13	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$370,000
13	01_109	Coastal Authority	003	Interagency Transfers	\$94,453,513
13	01_109	Coastal Authority	006	Federal Funds	\$400,000
13	01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$60,000,000
13	01_109	Coastal Authority	Z12	Coastal Protection and Restoration	\$117,125,028
13	01_109	Coastal Authority	100	Coastal Protection and Restoration Authori	\$61,394,632
13	01_109	Coastal Authority	200	Coastal Protection and Restoration Program	\$210,953,909
					\$272,348,541

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	01_111	Homeland Security	000	General Fund (Direct)	\$5,252,240
13	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$297,046
13	01_111	Homeland Security	003	Interagency Transfers	\$7,666,582
13	01_111	Homeland Security	006	Federal Funds	\$1,273,144,615
13	01_111	Homeland Security	V30	LA Interoperability Communications Fund	\$9,229,130
13	01_111	Homeland Security	100	Administrative	\$1,295,589,613
					\$1,295,589,613
13	01_112	Military Affairs	000	General Fund (Direct)	\$35,875,243
13	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,240,458
13	01_112	Military Affairs	003	Interagency Transfers	\$2,312,791
13	01_112	Military Affairs	006	Federal Funds	\$35,678,457
13	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
13	01_112	Military Affairs	100	Military Affairs	\$51,567,262
13	01_112	Military Affairs	300	Education	\$26,356,902
13	01_112	Military Affairs	A00	Auxiliary Account	\$232,785
					\$78,156,949
13	01_116	LA Defender Board	002	Fees and Self-generated Revenues	\$25,000
13	01_116	LA Defender Board	003	Interagency Transfers	\$31,791
13	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
13	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
13	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,246,164
13	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$33,311,135
					\$33,311,135
13	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$63,529,235
13	01_124	La Stad/Expo Dist	003	Interagency Transfers	\$11,321,670
13	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$3,300,000
13	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$3,300,000
13	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$6,250,000
13	01_124	La Stad/Expo Dist	V33	LA Stadium & Exposition Dist License Plate	\$500,000
13	01_124	La Stad/Expo Dist	100	Administrative	\$88,200,905
					\$88,200,905
13	01_126	Tax Appeals	000	General Fund (Direct)	\$550,335
13	01_126	Tax Appeals	002	Fees and Self-generated Revenues	\$20,500
13	01_126	Tax Appeals	100	Administrative	\$570,835
					\$570,835
13	01_129	LCLE	000	General Fund (Direct)	\$4,223,185
13	01_129	LCLE	002	Fees and Self-generated Revenues	\$150,000
13	01_129	LCLE	006	Federal Funds	\$25,083,035
13	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	\$3,184,970
13	01_129	LCLE	E32	Tobacco Tax Health Care Fund	\$3,173,407
13	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	\$275,000
13	01_129	LCLE	100	Federal	\$25,607,444
13	01_129	LCLE	200	State	\$10,482,153
					\$36,089,597
13	01_133	Elderly Affairs	000	General Fund (Direct)	\$20,819,717
13	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$39,420

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	01_133	Elderly Affairs	003	Interagency Transfers	\$37,500
13	01_133	Elderly Affairs	006	Federal Funds	\$22,384,145
13	01_133	Elderly Affairs	100	Administrative	\$4,064,032
13	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,459,201
13	01_133	Elderly Affairs	400	Parish Councils on Aging	\$3,949,846
13	01_133	Elderly Affairs	500	Senior Centers	\$4,807,703
					\$43,280,782
13	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,547,343
13	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
13	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,383,453
13	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,281,042
					\$12,281,042
13	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$12,932,287
13	01_255	Financial Institut	100	Office of Financial Institutions	\$12,932,287
					\$12,932,287
13	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,613,948
13	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$921,939
13	03_130	Veterans Affairs	003	Interagency Transfers	\$395,131
13	03_130	Veterans Affairs	006	Federal Funds	\$908,501
13	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$300,000
13	03_130	Veterans Affairs	100	Administrative	\$3,707,998
13	03_130	Veterans Affairs	200	Claims	\$541,427
13	03_130	Veterans Affairs	300	Contact Assistance	\$2,756,018
13	03_130	Veterans Affairs	400	State Approval Agency	\$273,949
13	03_130	Veterans Affairs	500	State Veterans Cemetery	\$860,127
					\$8,139,519
13	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,639,570
13	03_131	La War Vets Home	006	Federal Funds	\$6,988,555
13	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$9,628,125
					\$9,628,125
13	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,997,499
13	03_132	NE War Vets Home	003	Interagency Transfers	\$51,000
13	03_132	NE War Vets Home	006	Federal Funds	\$6,768,562
13	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$9,817,061
					\$9,817,061
13	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,873,066
13	03_134	SW War Vets Home	006	Federal Funds	\$6,680,983
13	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$9,554,049
					\$9,554,049
13	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,725,736
13	03_135	NW War Vets Home	006	Federal Funds	\$6,949,108
13	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$9,674,844

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					\$9,674,844
13	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,395,410
13	03_136	SE War Vets Home	003	Interagency Transfers	\$1,018,829
13	03_136	SE War Vets Home	006	Federal Funds	\$6,229,927
13	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$10,644,166
					\$10,644,166
13	04_139	Sec of State	000	General Fund (Direct)	\$45,432,232
13	04_139	Sec of State	002	Fees and Self-generated Revenues	\$19,495,746
13	04_139	Sec of State	003	Interagency Transfers	\$384,870
13	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$2,031,005
13	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$4,456,047
13	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$512,948
13	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	\$38,078
13	04_139	Sec of State	100	Administrative	\$9,848,525
13	04_139	Sec of State	200	Elections	\$50,698,013
13	04_139	Sec of State	300	Archives and Records	\$3,508,870
13	04_139	Sec of State	400	Museum and Other Operations	\$3,628,968
13	04_139	Sec of State	500	Commercial	\$4,666,550
					\$72,350,926
13	04_141	Attorney General	000	General Fund (Direct)	\$12,055,587
13	04_141	Attorney General	002	Fees and Self-generated Revenues	\$7,149,758
13	04_141	Attorney General	003	Interagency Transfers	\$20,774,522
13	04_141	Attorney General	006	Federal Funds	\$6,070,482
13	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,317,818
13	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$1,870,649
13	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$800,077
13	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$1,036,523
13	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$585,296
13	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
13	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
13	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$1,626,747
13	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$426,800
13	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
13	04_141	Attorney General	Z13	Louisiana Fund	\$1,648,200
13	04_141	Attorney General	100	Administrative	\$6,247,698
13	04_141	Attorney General	200	Civil Law	\$16,282,004
13	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$12,764,981
13	04_141	Attorney General	400	Risk Litigation	\$17,363,966
13	04_141	Attorney General	500	Gaming	\$5,353,810
					\$58,012,459
13	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,467,723
13	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$25,000
13	04_146	Lieutenant Governo	003	Interagency Transfers	\$465,356
13	04_146	Lieutenant Governo	006	Federal Funds	\$5,509,255
13	04_146	Lieutenant Governo	100	Administrative	\$1,651,436
13	04_146	Lieutenant Governo	200	Grants	\$5,815,898
					\$7,467,334
13	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,354,510
13	04_147	State Treasurer	003	Interagency Transfers	\$1,628,452

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
13	04_147	State Treasurer	ST1	Incentive Fund	\$50,000
13	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
13	04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
13	04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
13	04_147	State Treasurer	Z19	TOPS Fund	\$244,181
13	04_147	State Treasurer	100	Administrative	\$4,402,867
13	04_147	State Treasurer	200	Financial Accountability and Control	\$3,483,517
13	04_147	State Treasurer	300	Debt Management	\$1,528,434
13	04_147	State Treasurer	400	Investment Management	\$2,839,561
					\$12,254,379
13	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$145,500
13	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$8,896,312
13	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$254,040
13	04_158	Public Service Com	100	Administrative	\$3,617,094
13	04_158	Public Service Com	200	Support Services	\$2,388,616
13	04_158	Public Service Com	300	Motor Carrier Registration	\$550,241
13	04_158	Public Service Com	400	District Offices	\$2,739,901
					\$9,295,852
13	04_160	Agriculture and Fo	000	General Fund (Direct)	\$26,847,582
13	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$6,742,470
13	04_160	Agriculture and Fo	003	Interagency Transfers	\$1,200,445
13	04_160	Agriculture and Fo	006	Federal Funds	\$7,716,818
13	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$987,625
13	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,000
13	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,503,076
13	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
13	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,980,000
13	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
13	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$263,024
13	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,177,176
13	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
13	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,438,880
13	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$575,761
13	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
13	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,067,361
13	04_160	Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
13	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$987,116
13	04_160	Agriculture and Fo	A30	Horticulture & Quarantine Fund	\$953,703
13	04_160	Agriculture and Fo	100	Management and Finance	\$16,346,987
13	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$20,237,643
13	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$11,463,512
13	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$6,358,739
13	04_160	Agriculture and Fo	600	Forestry	\$16,045,018
13	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,166,387
13	04_160	Agriculture and Fo	A00	Auxiliary Account	\$2,862,362
					\$74,480,648
13	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$28,941,559
13	04_165	Commissioner of In	006	Federal Funds	\$879,812
13	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$705,237
13	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$392,763
13	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$227,000

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	04_165	Commissioner of In	100	Administrative	\$11,709,355
13	04_165	Commissioner of In	200	Market Compliance	\$19,437,016
					\$31,146,371
13	05_251	DED - Secretary	000	General Fund (Direct)	\$4,050,308
13	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$604,509
13	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$9,544,287
13	05_251	DED - Secretary	EDR	Rapid Response Fund	\$2,000,000
13	05_251	DED - Secretary	100	Administration	\$16,199,104
					\$16,199,104
13	05_252	DED - Bus Dev	000	General Fund (Direct)	\$9,508,889
13	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,444,361
13	05_252	DED - Bus Dev	003	Interagency Transfers	\$398,231
13	05_252	DED - Bus Dev	006	Federal Funds	\$4,389,450
13	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$9,093,917
13	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$3,000,000
13	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$300,000
13	05_252	DED - Bus Dev	EDG	Louisiana Filmmakers Grant Fund	\$100,000
13	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,000,000
13	05_252	DED - Bus Dev	100	Business Development Program	\$25,345,564
13	05_252	DED - Bus Dev	200	Business Incentives Program	\$5,889,284
					\$31,234,848
13	06_261	CRT - Secretary	000	General Fund (Direct)	\$3,681,174
13	06_261	CRT - Secretary	003	Interagency Transfers	\$479,650
13	06_261	CRT - Secretary	100	Administrative	\$710,524
13	06_261	CRT - Secretary	200	Management and Finance	\$3,450,300
					\$4,160,824
13	06_262	CRT - State Librar	000	General Fund (Direct)	\$4,625,245
13	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
13	06_262	CRT - State Librar	003	Interagency Transfers	\$100,000
13	06_262	CRT - State Librar	006	Federal Funds	\$4,366,570
13	06_262	CRT - State Librar	100	Library Services	\$9,181,815
					\$9,181,815
13	06_263	CRT - State Museum	000	General Fund (Direct)	\$6,252,324
13	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$354,454
13	06_263	CRT - State Museum	003	Interagency Transfers	\$677,786
13	06_263	CRT - State Museum	100	Museum	\$7,284,564
					\$7,284,564
13	06_264	CRT - State Parks	000	General Fund (Direct)	\$20,714,097
13	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,180,531
13	06_264	CRT - State Parks	003	Interagency Transfers	\$157,825
13	06_264	CRT - State Parks	006	Federal Funds	\$1,371,487
13	06_264	CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$7,909,774
13	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$902,500
13	06_264	CRT - State Parks	100	Parks and Recreation	\$32,236,214

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$32,236,214
13	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$2,200,463
13	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
13	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,607,000
13	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,059,575
13	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$40,000
13	06_265	CRT - Cultural Dev	100	Cultural Development	\$2,755,032
13	06_265	CRT - Cultural Dev	200	Arts	\$3,622,640
13	06_265	CRT - Cultural Dev	300	Administrative	\$653,366
					\$7,031,038
13	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$29,913,529
13	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
13	06_267	CRT - Tourism	006	Federal Funds	\$147,660
13	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$47,500
13	06_267	CRT - Tourism	100	Administrative	\$1,661,067
13	06_267	CRT - Tourism	200	Marketing	\$25,072,856
13	06_267	CRT - Tourism	300	Welcome Centers	\$3,417,982
					\$30,151,905
13	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$70,904
13	07_273	DOTD - Admin	54N	TTF-Federal	\$11,894,214
13	07_273	DOTD - Admin	54P	TTF-Regular	\$34,601,281
13	07_273	DOTD - Admin	100	Office of the Secretary	\$5,410,386
13	07_273	DOTD - Admin	200	Office of Management and Finance	\$41,156,013
					\$46,566,399
13	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	\$100,000
13	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$40,968,456
13	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$9,871,386
13	07_276	DOTD - Eng/Ops	006	Federal Funds	\$26,761,411
13	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$177,607,963
13	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$247,433,916
13	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	\$582,985
13	07_276	DOTD - Eng/Ops	HWA	Transportation Training and Education Cent	\$524,590
13	07_276	DOTD - Eng/Ops	P37	Bicycle Safety and Pedestrian Fund	\$10,000
13	07_276	DOTD - Eng/Ops	100	Engineering	\$78,060,449
13	07_276	DOTD - Eng/Ops	200	Bridge Trust	\$10,463,546
13	07_276	DOTD - Eng/Ops	300	Multimodal Planning	\$47,612,848
13	07_276	DOTD - Eng/Ops	400	Operations	\$357,118,040
13	07_276	DOTD - Eng/Ops	500	Marine Trust	\$9,245,486
13	07_276	DOTD - Eng/Ops	600	Aviation	\$1,360,338
					\$503,860,707
13	08_400	Corrections-Admin	000	General Fund (Direct)	\$33,776,745
13	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$565,136
13	08_400	Corrections-Admin	003	Interagency Transfers	\$1,926,617
13	08_400	Corrections-Admin	006	Federal Funds	\$1,480,697
13	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,692,939
13	08_400	Corrections-Admin	10B	Office of Management and Finance	\$30,363,726
13	08_400	Corrections-Admin	10C	Adult Services	\$3,812,765
13	08_400	Corrections-Admin	10D	Pardon Board	\$361,018

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	08_400	Corrections-Admin	10E	Committee on Parole	\$518,747
					\$37,749,195
13	08_401	Phelps Corr Ctr	000	General Fund (Direct)	\$18,213,460
13	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	\$1,239,839
13	08_401	Phelps Corr Ctr	003	Interagency Transfers	\$51,001
13	08_401	Phelps Corr Ctr	100	Administration	\$2,422,940
13	08_401	Phelps Corr Ctr	200	Incarceration	\$16,247,612
13	08_401	Phelps Corr Ctr	A00	Auxiliary Account	\$833,748
					\$19,504,300
13	08_402	La State Pen	000	General Fund (Direct)	\$112,883,178
13	08_402	La State Pen	002	Fees and Self-generated Revenues	\$6,691,998
13	08_402	La State Pen	003	Interagency Transfers	\$172,500
13	08_402	La State Pen	100	Administration	\$15,067,109
13	08_402	La State Pen	200	Incarceration	\$99,762,619
13	08_402	La State Pen	A00	Auxiliary Account	\$4,917,948
					\$119,747,676
13	08_403	Juvenile Justice	000	General Fund (Direct)	\$100,190,724
13	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$959,528
13	08_403	Juvenile Justice	003	Interagency Transfers	\$18,833,660
13	08_403	Juvenile Justice	006	Federal Funds	\$891,796
13	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$272,000
13	08_403	Juvenile Justice	800	Field Services	\$24,235,714
13	08_403	Juvenile Justice	900	Contract Services	\$38,653,039
13	08_403	Juvenile Justice	10A	Administration	\$12,151,047
13	08_403	Juvenile Justice	10B	Swanson Center for Youth	\$21,208,983
13	08_403	Juvenile Justice	10C	Jetson Center for Youth	\$13,273,596
13	08_403	Juvenile Justice	10D	Bridge City Center for Youth	\$11,389,647
13	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
					\$121,147,708
13	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$24,042,104
13	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$1,392,789
13	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$386,000
13	08_405	Avoyelles Corr Ctr	100	Administration	\$3,058,796
13	08_405	Avoyelles Corr Ctr	200	Incarceration	\$21,764,308
13	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$997,789
					\$25,820,893
13	08_406	La Corr Inst Women	000	General Fund (Direct)	\$19,260,810
13	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,423,180
13	08_406	La Corr Inst Women	003	Interagency Transfers	\$51,001
13	08_406	La Corr Inst Women	100	Administration	\$1,979,796
13	08_406	La Corr Inst Women	200	Incarceration	\$17,582,142
13	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,173,053
					\$20,734,991
13	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$17,250,420
13	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
13	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	08_407	Winn Corr Ctr	100	Administration	\$363,933
13	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,062,270
					\$17,426,203
13	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,231,687
13	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
13	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
13	08_408	Allen Corr Ctr	100	Administration	\$359,112
13	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,036,159
					\$17,395,271
13	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$34,221,623
13	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,171,503
13	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,621,588
13	08_409	Dixon Corr Inst	100	Administration	\$3,416,979
13	08_409	Dixon Corr Inst	200	Incarceration	\$33,112,313
13	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,485,422
					\$38,014,714
13	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$51,309,738
13	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,541,072
13	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$216,184
13	08_413	Hunt Corr Ctr	100	Administration	\$6,032,019
13	08_413	Hunt Corr Ctr	200	Incarceration	\$46,098,770
13	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,936,205
					\$54,066,994
13	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$25,798,789
13	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,165,084
13	08_414	Wade Corr Ctr	003	Interagency Transfers	\$153,003
13	08_414	Wade Corr Ctr	100	Administration	\$3,166,585
13	08_414	Wade Corr Ctr	200	Incarceration	\$23,383,408
13	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,566,883
					\$28,116,876
13	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$44,289,537
13	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$17,489,329
13	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
13	08_415	Adult Prob/Parole	800	Field Services	\$58,111,157
13	08_415	Adult Prob/Parole	10A	Administration and Support	\$3,721,709
					\$61,832,866
13	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$21,509,876
13	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,492,696
13	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$102,002
13	08_416	B.B. "Sixty" Corr	100	Administration	\$2,708,958
13	08_416	B.B. "Sixty" Corr	200	Incarceration	\$19,358,957
13	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,036,659
					\$23,104,574
13	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$19,592,663

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	08_418	Mgmt and Finance	003	Interagency Transfers	\$7,060,684
13	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
13	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$4,541,524
13	08_418	Mgmt and Finance	200	Management & Finance	\$33,180,490
					\$33,180,490
13	08_419	State Police	002	Fees and Self-generated Revenues	\$68,270,933
13	08_419	State Police	003	Interagency Transfers	\$32,419,999
13	08_419	State Police	006	Federal Funds	\$10,332,081
13	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,550,000
13	08_419	State Police	G03	Video Draw Poker Device Fund	\$4,912,829
13	08_419	State Police	G04	Riverboat Gaming Enforcement	\$43,565,846
13	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,021,716
13	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,698,115
13	08_419	State Police	N10	Natural Resource Restoration Trust Fund	\$23,539,200
13	08_419	State Police	P04	Motorcycle Safety & Training	\$135,999
13	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$723,012
13	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$300,000
13	08_419	State Police	P11	Concealed Handgun Permit Fund	\$1,309,321
13	08_419	State Police	P12	Right to Know Fund	\$219,005
13	08_419	State Police	P13	Underground Damages Prevention Fund	\$300,000
13	08_419	State Police	P19	Hazardous Materials Emergency Response	\$537,049
13	08_419	State Police	P21	Explosives Trust Fund	\$488,300
13	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
13	08_419	State Police	P28	Criminal Identification & Information	\$5,780,362
13	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,601,922
13	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$630,000
13	08_419	State Police	P34	Unified Carrier Registration	\$1,488,474
13	08_419	State Police	TT1	Transportation Trust Fund	\$45,943,490
13	08_419	State Police	V01	Oil Spill Contingency Fund	\$31,357,111
13	08_419	State Police	100	Traffic Enforcement	\$170,019,020
13	08_419	State Police	200	Criminal Investigation	\$23,663,127
13	08_419	State Police	300	Operational Support	\$69,822,864
13	08_419	State Police	400	Gaming Enforcement	\$23,245,091
13	08_419	State Police	A00	Auxiliary Account	\$12,399,662
					\$299,149,764
13	08_420	Motor Vehicles	000	General Fund (Direct)	\$100,000
13	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$43,040,202
13	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
13	08_420	Motor Vehicles	006	Federal Funds	\$942,634
13	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$4,179,147
13	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
13	08_420	Motor Vehicles	100	Licensing	\$48,757,990
					\$48,757,990
13	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$4,498,019
13	08_421	Legal Affairs	100	Legal	\$4,498,019
					\$4,498,019
13	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$2,894,924
13	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
13	08_422	State Fire Marshal	006	Federal Funds	\$90,600
13	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$2,100,000

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$13,841,634
13	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$571,982
13	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$206,594
13	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$468,666
13	08_422	State Fire Marshal	100	Fire Prevention	\$22,725,400
					\$22,725,400
13	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$839,372
13	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093
13	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$922,465
					\$922,465
13	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$1,069,727
13	08_424	Liq Petro Gas Com	100	Administrative	\$1,069,727
					\$1,069,727
13	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$500,225
13	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,253,350
13	08_425	La Hwy Safety Com	006	Federal Funds	\$25,305,905
13	08_425	La Hwy Safety Com	100	Administrative	\$28,059,480
					\$28,059,480
13	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$15,634,853
13	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$4,360,687
13	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,001,315
13	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$25,996,855
					\$25,996,855
13	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$10,255,362
13	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
13	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,036,181
13	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,798,558
13	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$20,113,201
					\$20,113,201
13	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$18,803,290
13	09_302	Cap Area Hum Serv	006	Federal Funds	\$72,000
13	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,207,781
13	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$10,139,963
13	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$32,223,034
					\$32,223,034
13	09_303	Dev Disab Council	000	General Fund (Direct)	\$383,364
13	09_303	Dev Disab Council	006	Federal Funds	\$1,594,432
13	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$1,977,796
					\$1,977,796
13	09_304	Metro Hum Serv	000	General Fund (Direct)	\$22,696,482
13	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,241,030
13	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$6,792,758
13	09_304	Metro Hum Serv	100	Metropolitan Human Services District	<u>\$33,085,322</u>
					<u>\$33,085,322</u>
13	09_305	Med Vendor Admin	000	General Fund (Direct)	\$86,739,505
13	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$739,641
13	09_305	Med Vendor Admin	003	Interagency Transfers	\$15,075,493
13	09_305	Med Vendor Admin	006	Federal Funds	\$226,620,853
13	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
13	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$1,580,792
13	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$1,651,166
13	09_305	Med Vendor Admin	200	Medical Vendor Administration	<u>\$332,409,506</u>
					<u>\$332,409,506</u>
13	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,439,759,814
13	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$108,787,697
13	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$88,278,004
13	09_306	Med Vendor Pymnts	006	Federal Funds	\$5,289,411,066
13	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$344,754,959
13	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$97,871,479
13	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$7,159,084
13	09_306	Med Vendor Pymnts	H33	Community Hospital Stabilization Fund	\$15,488,386
13	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$5,119,644
13	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$27,683,046
13	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,085,659,765
13	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$512,246,407
13	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$1,997,626,194
13	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	<u>\$828,780,813</u>
					<u>\$7,424,313,179</u>
13	09_307	Office of Sec	000	General Fund (Direct)	\$52,606,540
13	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$3,226,820
13	09_307	Office of Sec	003	Interagency Transfers	\$28,955,834
13	09_307	Office of Sec	006	Federal Funds	\$13,644,579
13	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,743,819
13	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$253,381
13	09_307	Office of Sec	H14	Medical Assistance Program Fraud Detection	\$4,000,000
13	09_307	Office of Sec	H28	Louisiana Health Care Redesign Fund	\$551,794
13	09_307	Office of Sec	100	Management and Finance	\$105,705,947
13	09_307	Office of Sec	A00	Auxiliary Account	<u>\$276,820</u>
					<u>\$105,982,767</u>
13	09_309	SCLHSA	000	General Fund (Direct)	\$15,743,962
13	09_309	SCLHSA	006	Federal Funds	\$186,292
13	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,050,407
13	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$6,612,403
13	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	<u>\$24,593,064</u>
					<u>\$24,593,064</u>
13	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$12,497,447
13	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,100,439
13	09_320	AgingandAdultServ.	003	Interagency Transfers	\$37,311,521

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	09_320	AgingandAdultServ.	006	Federal Funds	\$573,784
13	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$100,000
13	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$2,945,812
13	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$36,199,504
13	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$18,299,499
13	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$30,000
					\$54,529,003
13	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$2,933,373
13	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$2,933,373
					\$2,933,373
13	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$20,805,218
13	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$20,805,218
					\$20,805,218
13	09_326	Public Health	000	General Fund (Direct)	\$34,840,392
13	09_326	Public Health	002	Fees and Self-generated Revenues	\$25,239,561
13	09_326	Public Health	003	Interagency Transfers	\$23,166,988
13	09_326	Public Health	006	Federal Funds	\$243,841,368
13	09_326	Public Health	H18	Vital Records Conversion Fund	\$57,137
13	09_326	Public Health	P14	Emergency Medical Technician Fund	\$13,192
13	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
13	09_326	Public Health	Z13	Louisiana Fund	\$6,834,531
13	09_326	Public Health	200	Public Health Services	\$334,048,461
					\$334,048,461
13	09_330	Office of Behavior	000	General Fund (Direct)	\$148,677,730
13	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$32,993,896
13	09_330	Office of Behavior	003	Interagency Transfers	\$90,713,892
13	09_330	Office of Behavior	006	Federal Funds	\$37,996,070
13	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,108,333
13	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,547,494
13	09_330	Office of Behavior	100	Administration and Support	\$7,204,673
13	09_330	Office of Behavior	200	Behavioral Health Community	\$134,495,910
13	09_330	Office of Behavior	300	Hospital Based Treatment	\$174,316,832
13	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
					\$316,037,415
13	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$38,414,345
13	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$9,861,681
13	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$134,190,266
13	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,762,550
13	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,791,918
13	09_340	Citizens w/Dev Dis	200	Community-Based	\$44,549,336
13	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$140,719,396
13	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$1,168,192
					\$189,228,842
13	10_360	Off Child & Family	000	General Fund (Direct)	\$161,234,764
13	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$16,945,798
13	10_360	Off Child & Family	003	Interagency Transfers	\$5,150,189

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	10_360	Off Child & Family	006	Federal Funds	\$620,285,942
13	10_360	Off Child & Family	S01	Children's Trust Fund	\$1,455,876
13	10_360	Off Child & Family	S02	Fraud Detection Fund	\$574,769
13	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
13	10_360	Off Child & Family	100	Administration and Executive Support	\$117,206,402
13	10_360	Off Child & Family	200	Prevention and Intervention Services	\$212,143,337
13	10_360	Off Child & Family	300	Community and Family Services	\$251,387,699
13	10_360	Off Child & Family	400	Field Services	\$225,002,653
					\$805,740,091
13	11_431	NATR - Secretary	000	General Fund (Direct)	\$2,507,804
13	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
13	11_431	NATR - Secretary	003	Interagency Transfers	\$9,862,080
13	11_431	NATR - Secretary	006	Federal Funds	\$30,928,041
13	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$632,822
13	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$4,956,231
13	11_431	NATR - Secretary	100	Executive	\$6,094,792
13	11_431	NATR - Secretary	200	Management and Finance	\$11,265,084
13	11_431	NATR - Secretary	300	Technology Assessment	\$17,796,218
13	11_431	NATR - Secretary	400	Atchafalaya Basin	\$279,907
13	11_431	NATR - Secretary	A00	Auxiliary Account	\$13,736,852
					\$49,172,853
13	11_432	NATR - Conservatio	000	General Fund (Direct)	\$1,982,905
13	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
13	11_432	NATR - Conservatio	003	Interagency Transfers	\$4,004,288
13	11_432	NATR - Conservatio	006	Federal Funds	\$1,752,796
13	11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$2,548,893
13	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$429,459
13	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$9,753,675
13	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$10,573,206
13	11_432	NATR - Conservatio	200	Public Safety	\$9,918,810
					\$20,492,016
13	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$1,192,746
13	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
13	11_434	NATR - Min Resourc	003	Interagency Transfers	\$90,000
13	11_434	NATR - Min Resourc	006	Federal Funds	\$131,034
13	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$10,925,875
13	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$12,359,655
					\$12,359,655
13	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
13	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,796,797
13	11_435	NATR - Coastal Res	006	Federal Funds	\$86,206,980
13	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$1,098,347
13	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$175,076
13	11_435	NATR - Coastal Res	100	Coastal Management	\$91,297,200
					\$91,297,200
13	12_440	Office of Revenue	000	General Fund (Direct)	\$61,864
13	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$93,426,518
13	12_440	Office of Revenue	003	Interagency Transfers	\$347,300

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	12_440	Office of Revenue	006	Federal Funds	\$883,007
13	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$705,041
13	12_440	Office of Revenue	100	Tax Collection	\$85,476,237
13	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$7,419,560
13	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,527,933
					\$95,423,730
13	13_850	DEQ - Secretary	000	General Fund (Direct)	\$500,000
13	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$65,000
13	13_850	DEQ - Secretary	003	Interagency Transfers	\$7,000
13	13_850	DEQ - Secretary	006	Federal Funds	\$4,697,313
13	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$309,829
13	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$5,925,032
13	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$587,050
13	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$312,613
13	13_850	DEQ - Secretary	100	Administrative	\$12,403,837
					\$12,403,837
13	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$2,864,943
13	13_851	DEQ-Environ Comp	006	Federal Funds	\$11,453,899
13	13_851	DEQ-Environ Comp	Q01	Hazardous Waste Site Cleanup Fund	\$3,208,915
13	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$22,876,779
13	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
13	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
13	13_851	DEQ-Environ Comp	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
13	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$156,145
13	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$41,180,681
					\$41,180,681
13	13_852	DEQ-Environ Servic	003	Interagency Transfers	\$15,000
13	13_852	DEQ-Environ Servic	006	Federal Funds	\$6,026,853
13	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$9,211,425
13	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
13	13_852	DEQ-Environ Servic	100	Environmental Services	\$15,333,278
					\$15,333,278
13	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$40,000
13	13_855	DEQ-Mgmt and Fin	003	Interagency Transfers	\$30,500
13	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$611,335
13	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$260,000
13	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$20,650,858
13	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$227,638
13	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$24,757,120
13	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$10,812,905
13	13_855	DEQ-Mgmt and Fin	100	Support Services	\$57,390,356
					\$57,390,356
13	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,239,768
13	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$69,202
13	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$2,592,047
13	14_474	WorkforceSupp/Trai	006	Federal Funds	\$167,868,097
13	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$46,856,799
13	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$16,004,089

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$26,656,775
13	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$7,875,274
13	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$2,886,758
13	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$646,735
13	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,213,162
13	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,205,674
13	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$32,409,271
13	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$151,012,294
13	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$17,495,604
13	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$14,152,740
13	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$46,206,799
					\$279,695,544
13	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$1,069,500
13	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$355,715
13	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
13	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
13	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$9,278,800
13	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	\$23,209
13	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
13	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$10,847,914
					\$10,847,914
13	16_512	WFIS-Secretary	003	Interagency Transfers	\$75,000
13	16_512	WFIS-Secretary	006	Federal Funds	\$4,372,045
13	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$416,851
13	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
13	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
13	16_512	WFIS-Secretary	W01	Conservation Fund	\$26,043,197
13	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage Trust	\$106,299
13	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
13	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
13	16_512	WFIS-Secretary	100	Administrative	\$1,064,712
13	16_512	WFIS-Secretary	200	Enforcement	\$30,217,364
					\$31,282,076
13	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$532,900
13	16_513	WFIS-Wildlife	003	Interagency Transfers	\$6,345,722
13	16_513	WFIS-Wildlife	006	Federal Funds	\$11,736,175
13	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$6,359,077
13	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$889,437
13	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$352,431
13	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
13	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$168,088
13	16_513	WFIS-Wildlife	W01	Conservation Fund	\$11,987,112
13	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education Marketing F	\$90,250
13	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage Trust	\$1,854,160
13	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$1,900
13	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$804,225
13	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,847,807
13	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$66,900
13	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research Fund	\$4,539
13	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$71,125
13	16_513	WFIS-Wildlife	W20	Conservation-Waterfowl Account	\$85,000
13	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$251,723

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	16_513	WFIS-Wildlife	W24	Conservation-Quail Account	\$24,700
13	16_513	WFIS-Wildlife	W26	Conservation-White Tail Deer Account	\$32,300
13	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$2,021,685
13	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$866,908
13	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$120,000
13	16_513	WFIS-Wildlife	200	Wildlife	\$47,751,164
					\$47,751,164
13	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$15,966,248
13	16_514	WFIS-Fisheries	003	Interagency Transfers	\$11,691,967
13	16_514	WFIS-Fisheries	006	Federal Funds	\$50,870,040
13	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$266,500
13	16_514	WFIS-Fisheries	W01	Conservation Fund	\$16,965,379
13	16_514	WFIS-Fisheries	W02	Seafood Promotion and Marketing Fund	\$301,358
13	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$14,247,611
13	16_514	WFIS-Fisheries	W09	Louisiana Alligator Resource Fund	\$47,500
13	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$156,750
13	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$95,000
13	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$500,000
13	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$2,447,327
13	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
13	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$32,743
13	16_514	WFIS-Fisheries	100	Fisheries	\$105,695,381
13	16_514	WFIS-Fisheries	400	Marketing	\$7,941,127
					\$113,636,508
13	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$623,295
13	17_560	State Civil Servic	003	Interagency Transfers	\$10,399,631
13	17_560	State Civil Servic	100	Administrative	\$5,572,064
13	17_560	State Civil Servic	200	Human Resources Management	\$5,450,862
					\$11,022,926
13	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv Oper Fu	\$1,927,543
13	17_561	CS-Muni Fire/Polic	100	Administrative	\$1,927,543
					\$1,927,543
13	17_562	Ethics Admin	000	General Fund (Direct)	\$3,808,619
13	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$118,057
13	17_562	Ethics Admin	100	Administrative	\$3,926,676
					\$3,926,676
13	17_563	State Police Comm	000	General Fund (Direct)	\$575,867
13	17_563	State Police Comm	100	Administrative	\$575,867
					\$575,867
13	17_564	Divi Admin Law	000	General Fund (Direct)	\$322,025
13	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	\$26,593
13	17_564	Divi Admin Law	003	Interagency Transfers	\$7,598,739
13	17_564	Divi Admin Law	100	Administration	\$7,947,357
					\$7,947,357

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	19_600	LSU System	000	General Fund (Direct)	\$387,626,503
13	19_600	LSU System	002	Fees and Self-generated Revenues	\$479,599,650
13	19_600	LSU System	003	Interagency Transfers	\$385,830,952
13	19_600	LSU System	006	Federal Funds	\$83,583,141
13	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$25,200,000
13	19_600	LSU System	G10	Support Education In LA First Fund	\$20,155,526
13	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
13	19_600	LSU System	I02	Fireman Training Fund	\$3,100,000
13	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
13	19_600	LSU System	T09	Shreveport Riverside Convention Center Ind	\$5,000,000
13	19_600	LSU System	100	LSU Board of Supervisors	\$3,592,599
13	19_600	LSU System	200	LSU and A&M College	\$446,499,884
13	19_600	LSU System	300	LSU Alexandria	\$16,578,228
13	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$170,903,950
13	19_600	LSU System	600	LSU - Eunice	\$12,731,843
13	19_600	LSU System	700	LSU - Shreveport	\$28,963,624
13	19_600	LSU System	800	LSU Agricultural Center	\$91,747,850
13	19_600	LSU System	900	Paul M. Hebert Law Center	\$23,728,784
13	19_600	LSU System	10A	Pennington Biomedical Research Center	\$13,619,258
13	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$424,156,722
13	19_600	LSU System	10C	E A Conway Medical Center	\$105,054,921
13	19_600	LSU System	10D	Huey P Long Medical Center	\$53,478,109
					\$1,391,055,772
13	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$29,261,831
13	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$128,516,746
13	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$548,393,931
13	19_610	Hlth Care Serv Div	006	Federal Funds	\$84,347,612
13	19_610	Hlth Care Serv Div	V25	Overcollections Fund	\$35,000,000
13	19_610	Hlth Care Serv Div	100	Executive Administration and General Suppo	\$24,004,319
13	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	\$121,050,745
13	19_610	Hlth Care Serv Div	500	University Medical Center	\$101,223,662
13	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$42,633,475
13	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$40,384,239
13	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	\$59,629,986
13	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	\$93,240,355
13	19_610	Hlth Care Serv Div	10A	Medical Center of Louisiana at New Orleans	\$343,353,339
					\$825,520,120
13	19_615	Southern U System	000	General Fund (Direct)	\$51,475,396
13	19_615	Southern U System	002	Fees and Self-generated Revenues	\$69,778,513
13	19_615	Southern U System	003	Interagency Transfers	\$1,668,005
13	19_615	Southern U System	006	Federal Funds	\$3,654,209
13	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
13	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
13	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,909,182
13	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
13	19_615	Southern U System	100	Southern Board of Supervisors	\$6,490,096
13	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$72,406,685
13	19_615	Southern U System	300	Southern University Law Center	\$12,850,437
13	19_615	Southern U System	400	Southern University - New Orleans	\$19,225,835
13	19_615	Southern U System	500	Southern University - Shreveport	\$12,253,969
13	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$8,058,283
					\$131,285,305

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$282,372,289
13	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$467,230,972
13	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
13	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$403,203
13	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$16,315,740
13	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,285,507
13	19_620	U of Louisiana Sys	200	Nicholls State University	\$53,494,599
13	19_620	U of Louisiana Sys	300	Grambling State University	\$52,807,760
13	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$97,095,151
13	19_620	U of Louisiana Sys	500	McNeese State University	\$60,257,048
13	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$74,048,742
13	19_620	U of Louisiana Sys	700	Northwestern State University	\$70,687,282
13	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$110,303,911
13	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$133,378,562
13	19_620	U of Louisiana Sys	10A	University of New Orleans	\$111,038,565
					\$766,397,127
13	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$122,831,978
13	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$154,978,304
13	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$134,401
13	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$353,457
13	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
13	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,288,754
13	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish Higher Education Improve.	\$246,718
13	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$16,145,907
13	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$27,598,454
13	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$90,109,675
13	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$7,697,550
13	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$26,307,457
13	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$13,739,554
13	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$8,307,197
13	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$11,557,265
13	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$60,515,618
13	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$12,577,114
13	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$8,373,124
13	19_649	Comm/Tech Coll Sys	10C	LCTCOnline	\$1,006,213
13	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$9,898,484
					\$293,833,612
13	19_653	Deaf and Visually	000	General Fund (Direct)	\$21,565,872
13	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$122,245
13	19_653	Deaf and Visually	003	Interagency Transfers	\$4,275,280
13	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,817
13	19_653	Deaf and Visually	100	Administrative and Shared Services	\$11,349,766
13	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$9,213,804
13	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,538,644
13	19_653	Deaf and Visually	A00	Auxiliary Account	\$15,000
					\$26,117,214
13	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
13	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,765,328
13	19_655	Special Ed Ctr	006	Federal Funds	\$20,000
13	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$76,482

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	19_655	Special Ed Ctr	200	LSEC Education	\$15,876,810
					\$15,876,810
13	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,221,538
13	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$375,459
13	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$4,588,641
13	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
13	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$80,143
13	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$3,015,932
13	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$7,334,935
					\$10,350,867
13	19_661	Stud Fin Assist	000	General Fund (Direct)	\$132,196,343
13	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
13	19_661	Stud Fin Assist	003	Interagency Transfers	\$243,956
13	19_661	Stud Fin Assist	006	Federal Funds	\$46,073,263
13	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
13	19_661	Stud Fin Assist	Z19	TOPS Fund	\$70,052,970
13	19_661	Stud Fin Assist	100	Administration / Support Services	\$8,235,087
13	19_661	Stud Fin Assist	200	Loan Operations	\$38,218,037
13	19_661	Stud Fin Assist	300	Scholarships / Grants	\$30,100,977
13	19_661	Stud Fin Assist	400	TOPS Tuition	\$172,193,295
					\$248,747,396
13	19_662	Educational TV Aut	000	General Fund (Direct)	\$6,042,353
13	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,061,451
13	19_662	Educational TV Aut	003	Interagency Transfers	\$815,917
13	19_662	Educational TV Aut	200	Broadcasting	\$8,919,721
					\$8,919,721
13	19_666	BESE	000	General Fund (Direct)	\$1,093,277
13	19_666	BESE	002	Fees and Self-generated Revenues	\$1,000
13	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$536,905
13	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$24,531,091
13	19_666	BESE	100	Administration	\$1,631,182
13	19_666	BESE	200	Louisiana Quality Education Support Fund	\$24,531,091
					\$26,162,273
13	19_671	Board of Regents	000	General Fund (Direct)	\$14,667,839
13	19_671	Board of Regents	006	Federal Funds	\$15,563,873
13	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$1,426,044
13	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$4,040,108
13	19_671	Board of Regents	E04	Proprietary School Fund	\$400,000
13	19_671	Board of Regents	E41	Med and Allied Health Prof Ed Scho and Loa	\$200,000
13	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$29,730,000
13	19_671	Board of Regents	100	Board of Regents	\$66,027,864
					\$66,027,864
13	19_673	NOCCA	000	General Fund (Direct)	\$4,893,216
13	19_673	NOCCA	003	Interagency Transfers	\$582,895
13	19_673	NOCCA	Z18	Education Excellence Fund	\$85,181
13	19_673	NOCCA	200	New Orleans Center for Creative Arts Progr	\$5,561,292

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$5,561,292
13	19_674	LUMCON	000	General Fund (Direct)	\$2,420,795
13	19_674	LUMCON	002	Fees and Self-generated Revenues	\$7,285,000
13	19_674	LUMCON	003	Interagency Transfers	\$375,000
13	19_674	LUMCON	006	Federal Funds	\$4,034,667
13	19_674	LUMCON	G10	Support Education In LA First Fund	\$39,798
13	19_674	LUMCON	100	LA Universities Marine Consortium	\$12,025,260
13	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
					\$14,155,260
13	19_678	DOE State Activiti	000	General Fund (Direct)	\$47,927,401
13	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$11,368,441
13	19_678	DOE State Activiti	003	Interagency Transfers	\$14,866,299
13	19_678	DOE State Activiti	006	Federal Funds	\$57,651,272
13	19_678	DOE State Activiti	100	Executive Office	\$8,287,546
13	19_678	DOE State Activiti	200	Office of Management & Finance	\$12,023,438
13	19_678	DOE State Activiti	300	Departmental Support	\$64,296,941
13	19_678	DOE State Activiti	400	Innovation	\$19,994,585
13	19_678	DOE State Activiti	500	Student-Centered Goal Offices	\$24,098,260
13	19_678	DOE State Activiti	A00	Auxiliary Account	\$3,112,643
					\$131,813,413
13	19_681	Subgrantee Assista	000	General Fund (Direct)	\$32,120,358
13	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$10,411,143
13	19_681	Subgrantee Assista	003	Interagency Transfers	\$79,411,529
13	19_681	Subgrantee Assista	006	Federal Funds	\$1,116,813,512
13	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$13,990,861
13	19_681	Subgrantee Assista	100	School & District Supports	\$975,198,070
13	19_681	Subgrantee Assista	200	School & District Innovations	\$137,134,529
13	19_681	Subgrantee Assista	300	Student-Centered Goals	\$140,414,804
					\$1,252,747,403
13	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$3,530,937
13	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$13,615,099
13	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$476,074,498
13	19_682	Recovery Sch.Distr	006	Federal Funds	\$4,303,904
13	19_682	Recovery Sch.Distr	100	Recovery School District	\$306,935,607
13	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$190,588,831
					\$497,524,438
13	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,157,919,206
13	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$152,054,999
13	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$112,291,000
13	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,422,265,205
					\$3,422,265,205
13	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$25,428,467
13	19_697	Non-Pub Educat Ass	100	Required Services	\$14,292,704
13	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
13	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$186,351
13	19_697	Non-Pub Educat Ass	500	Textbooks	\$3,031,805

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$25,428,467
13	19_699	Special Schools	000	General Fund (Direct)	\$8,969,482
13	19_699	Special Schools	002	Fees and Self-generated Revenues	\$77,463
13	19_699	Special Schools	003	Interagency Transfers	\$5,584,301
13	19_699	Special Schools	100	Special School Districts Administration	\$1,887,707
13	19_699	Special Schools	200	Special School District - Instruction	\$12,743,539
					\$14,631,246
13	20_451	Housing StOffender	000	General Fund (Direct)	\$181,075,142
13	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$158,572,463
13	20_451	Housing StOffender	10H	Transitional Work Program	\$20,171,129
13	20_451	Housing StOffender	10J	Local Reentry Services	\$2,331,550
					\$181,075,142
13	20_452	Housing Juveniles	000	General Fund (Direct)	\$5,308,891
13	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$5,308,891
					\$5,308,891
13	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$250,000
13	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
13	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$1,094,000
13	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
13	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$65,000
13	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
13	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
13	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	\$1,450,000
13	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,200,000
13	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
13	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
13	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
13	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$150,000
13	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
13	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,125,000
13	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680
13	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
13	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
13	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000
13	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$415,000
13	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	\$103,500
13	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
13	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,000,000
13	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
13	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,000,000
13	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$150,000
13	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
13	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	\$300,000
13	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$350,000
13	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
13	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	\$7,300,000
13	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$1,275,000
13	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
13	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
13	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
13	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
13	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
13	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
13	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$200,000
13	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$250,000
13	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$300,000
13	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$140,000
13	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$695,000
13	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
13	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
13	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$450,000
13	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
13	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
13	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$480,000
13	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$450,000
13	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
13	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$650,000
13	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$625,000
13	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
13	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000
13	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
13	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
13	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$3,050,000
13	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,165,000
13	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
13	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
13	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
13	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
13	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
13	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
13	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$100,000
13	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
13	20_901	Sales Tax Deds	TB8	Pineville Economic Development	\$125,000
13	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$35,000
13	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$450,000
13	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
13	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
13	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
13	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	\$360,000
13	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$80,000
13	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center	\$2,000,000
13	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$150,000
13	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$756,000
13	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$40,650,341
					\$40,650,341
13	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
13	20_903	Parish Trans	100	Parish Road	\$38,445,000
13	20_903	Parish Trans	200	Mass Transit	\$4,955,000
13	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
					\$46,400,000
13	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$40,030
13	20_905	Interim Emerg Bd	100	Administrative	\$40,030
					\$40,030

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	20_906	DAs & Assist Das	000	General Fund (Direct)	\$27,737,815
13	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
13	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
13	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$33,187,815
					\$33,187,815
13	20_923	Corr Debt Service	000	General Fund (Direct)	\$3,119,097
13	20_923	Corr Debt Service	100	Corrections Debt Service	\$3,119,097
					\$3,119,097
13	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$43,404,875
13	20_924	Video Draw Poker -	100	State Aid	\$43,404,875
					\$43,404,875
13	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$29,430,874
13	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improve.	\$740,155
13	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$30,171,029
					\$30,171,029
13	20_931	LED Debt Service	000	General Fund (Direct)	\$22,445,300
13	20_931	LED Debt Service	ED5	Mega-project Development Fund	\$4,000,000
13	20_931	LED Debt Service	EDR	Rapid Response Fund	\$24,700,000
13	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$51,145,300
					\$51,145,300
13	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$18,890,000
13	20_932	2% Fire Ins Fund	100	State Aid	\$18,890,000
					\$18,890,000
13	20_933	Gov's Conferences	000	General Fund (Direct)	\$474,357
13	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$474,357
					\$474,357
13	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$6,000,000
13	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$6,000,000
					\$6,000,000
13	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
13	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					\$150,000
13	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,572,577
13	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	\$400,000
13	20_941	Agri & Forest Pass	003	Interagency Transfers	\$202,090
13	20_941	Agri & Forest Pass	006	Federal Funds	\$4,181,260
13	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$1,936,976

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$8,292,903
					\$8,292,903
13	20_945	State Aid to Local	000	General Fund (Direct)	\$3,600,000
13	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$2,580,671
13	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$816,750
13	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$574,750
13	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,087,270
13	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,000
13	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
13	20_945	State Aid to Local	G16	New Orleans Urban Tourism and Hospitality	\$100,000
13	20_945	State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,000
13	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,000
13	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
13	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
13	20_945	State Aid to Local	100	Miscellaneous Aid	\$13,159,441
					\$13,159,441
13	20_950	Special Acts	000	General Fund (Direct)	\$19,084,528
13	20_950	Special Acts	100	Judgments	\$19,084,528
					\$19,084,528
13	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$129,039,535
13	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$38,474,083
13	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$33,822,000
13	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,027,452
13	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$55,716,000
					\$129,039,535
13	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$27,625,948
13	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$146,290
13	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$44,418,959
13	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$72,191,197
					\$72,191,197
13	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$5,234,934
13	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$2,793,297
13	21_790	Thibodaux Trng Aca	E00	Administrative	\$8,028,231
					\$8,028,231
13	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,271,510,629
13	21_800	Group Benefits	005	Internal Service Fund - IAT	\$400,490
13	21_800	Group Benefits	E00	State Group Benefits	\$1,271,911,119
					\$1,271,911,119
13	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$16,194,312
13	21_804	Risk Management	005	Internal Service Fund - IAT	\$203,494,740
13	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
13	21_804	Risk Management	E00	Administrative	\$13,010,679
13	21_804	Risk Management	E10	Claims Losses and Related Payments	\$176,228,329

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
13	21_804	Risk Management	E50	Division of Risk Litigation	\$17,450,044
					\$221,689,052
13	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$19,010
13	21_805	Admin Services	005	Internal Service Fund - IAT	\$8,270,166
13	21_805	Admin Services	E00	Administrative Services	\$8,289,176
					\$8,289,176
13	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$4,374,252
13	21_806	La Property Assist	005	Internal Service Fund - IAT	\$906,081
13	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$5,280,333
					\$5,280,333
13	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,522,996
13	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$1,371,800
13	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$4,894,796
					\$4,894,796
13	21_808	OTM	004	Internal Service Fund - F&SGR	\$1,227,169
13	21_808	OTM	005	Internal Service Fund - IAT	\$51,507,566
13	21_808	OTM	E00	Telecommunications Management	\$52,734,735
					\$52,734,735
13	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,863,849
13	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$24,229,858
13	21_811	Prison Enterprises	E00	Prison Enterprises	\$35,093,707
					\$35,093,707
13	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
13	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$2,068,724
13	21_829	Aircraft Services	E00	Flight Maintenance	\$2,128,492
					\$2,128,492
13	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$45,000,000
13	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$45,000,000
					\$45,000,000
13	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
13	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					\$34,000,000
13	23_949	La Judiciary	000	General Fund (Direct)	\$142,862,434
13	23_949	La Judiciary	003	Interagency Transfers	\$10,436,500
13	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$3,650,831
13	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
13	23_949	La Judiciary	100	Louisiana Judiciary	\$162,949,765
					\$162,949,765

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FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
13	24_951	House of Reps	000	General Fund (Direct)	\$27,607,568
13	24_951	House of Reps	100	House of Representatives	\$27,607,568
					\$27,607,568
13	24_952	Senate	000	General Fund (Direct)	\$20,728,093
13	24_952	Senate	100	Senate	\$20,728,093
					\$20,728,093
13	24_954	Legislative Audito	000	General Fund (Direct)	\$9,314,823
13	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$23,379,566
13	24_954	Legislative Audito	100	Legislative Auditor	\$32,344,389
13	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
					\$32,694,389
13	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,430,297
13	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,430,297
					\$2,430,297
13	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,149,643
13	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$11,201,724
13	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$19,351,367
					\$19,351,367
13	24_962	La St Law Institut	000	General Fund (Direct)	\$1,033,509
13	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,033,509
					\$1,033,509